

**Town of Unionville**  
**Budget Ordinance Fiscal Year 2014-2015**

Be it ordained by the Governing Board of the Town of Unionville, NC:

Section I: It is estimated that the following revenues will be available in the General Fund for the fiscal year beginning July 1, 2014 and ending June 30, 2015:

Current year ad valorem property tax	\$ 87,500
Investment income	\$ 8,052
Cable Franchise tax	\$ 8,000
Motor vehicle taxes	\$ 9,650
Sales and use tax	\$ 26,400
Utility Franchise taxes	\$260,000
Zoning fees	\$ 5,400
Miscellaneous revenue	\$ 1,500
Fund balance appropriated	\$256,566
Total income	\$663,068

Section II: The following appropriations are hereby made in the General Fund for the operation of the town government and its activities for the fiscal year beginning July 1, 2014 and ending June 30, 2015:

Advertising	\$ 480
Bank service charges	\$ 240
Collection fees for taxes	\$ 144
Contributions	\$485,000
Dues and subscriptions	\$ 9,000
Health insurance	\$ 8,220
Liability insurance	\$ 8,500
Maintenance and repairs	\$ 12,000
Office supplies	\$ 6,000
Payroll expenses	\$ 56,000
Postage and delivery	\$ 1,700
Audit fees	\$ 8,400
Consulting	\$ 2,380
Elections expense	\$ 4,500
Legal fees	\$ 30,000
Zoning administration	\$ 1,200
Payroll taxes	\$ 4,284
Retirement benefits	\$ 5,220
Solid waste cost sharing	\$ 8,000
Training	\$ 1,000
Travel	\$ 2,400
Utilities	\$ 8,400
Total	\$663,068

### Section III: Levy of taxes

There is hereby levied a tax rate of \$.02 per one hundred dollars valuation of property as listed as of January 1, 2014 for the purpose of raising the revenue listed as “Current year ad valorem property tax” in the General Fund in Section I of this ordinance.

Section IV: The Finance Officer is hereby authorized to transfer appropriations as contained herein under the following conditions:

- a) They may transfer amounts between line item expenditures within a department without limitation and without a report being prepared.
- b) They may transfer amounts up to \$1,000 between departments, including contingency appropriations within the same fund. They must make an official report on such transfers at the next regular meeting of the Governing Board.

Section V: Copies of this Budget Ordinance shall be furnished to the Clerk to the Governing Board and the Finance Officer to be kept on file by them for direction in the disbursement of funds.